

**Project Title:** Allth Education pilot program - EGYPT

**Program Leader:** Prof. Samya Nasr **Budget Period:** June 2022

<b>Salaries &amp; Benefits</b> (Refer to MECFA Policies and Guidelines for requirements and allowable costs)						
Name	Position Title	% Effort	Institutional Base Salary/Stipend	Salary Requested	Fringe Benefits	Amount
Sebnem Tuna	Program Administrator	2%	\$ 12,000	\$ 600	\$ -	\$ 600
			\$ -	\$ -	\$ -	\$ -
<b>Subtotal:</b>						\$ 600

<b>Consultant Costs</b> (Refer to MECFA Policies and Guidelines for requirements and allowable costs)		Amount
<i>Not applicable</i>		\$ -
<b>Subtotal:</b>		\$ -

<b>Equipment</b> (Indirect costs not allowable on equipment)		Amount
<i>Not applicable</i>		
<b>Subtotal:</b>		

<b>Travel</b> (Refer to MECFA Policies and Guidelines for requirements and allowable costs)					
Name	Position Title	Date	Meeting Name	Location	Amount
Chris Tapley	CPT	June 24/30	Respiratory and physiotherapy	Michigan- Egypt	\$ 1,500
Stacey Fogarty-Brown	RDN	June 24/30	Nutrition in CF, increasing BMI	Michigan -Egypt	\$ 1,500
Prof Samya Nasr	Program Director, MOTT CF Center Director	June 01/30	Program Leader and Director	Michigan -Egypt	\$ 1,500
<b>Subtotal:</b>					\$ 4,500

<b>Patient Research Costs</b> (Refer to MECFA Policies and Guidelines for requirements and allowable costs)		Amount
<i>Not applicable</i>		\$ -
		\$ -
		\$ -
<b>Subtotal:</b>		\$ -

<b>Consumable Supplies</b> (Itemize by category, refer to MECFA Policies and Guidelines for requirements and allowable costs)		
Category	Description	Amount
Meals	Breakfast lunch and dinner allied health	\$ 1,500
Meals	Breakfast lunch and dinner Prof Nasr *1 month (preparing Egyptians CF teams for allied health	\$ 3,000
<b>Subtotal:</b>		\$ 4,500

<b>Other Expenses</b> (Itemize by category, refer to MECFA Policies and Guidelines for requirements and allowable costs)		
Category	Description	Amount
Transfer	Transfer to and from Ain Shams University Allied Health (Car Service)	\$ 1,000
Accommodation	Accommodation for 2 pax Allied health	\$ 3,000
Transfer	Transfer to and from Ain Shams University Allied Health Prof Nasr (Car service/Bus)	\$ 1,300
Accommodation	rate.	\$ 9,200
Transfer	Transfer visiting CF teams to and from Ain Shams University (Local Bus)	\$ 4,800
Accommodation	Prof Nasr *1 month to prepare teams for educational program	\$ 2,500
<b>Subtotal:</b>		\$ 21,800

<b>Total Direct Costs</b>	\$ 31,400
Indirect Costs (Not to exceed 8%. Refer to MECFA Policies and Guidelines for requirements and allowable costs)	\$ -
<b>Total Projected Budget</b>	\$ 31,400

<b>Request From Vertex</b>	<b>Total EURO</b>	<b>€ 8,200.00</b>
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